



**ATTACHMENT J-9 Sample Task Order #1 - Excel Workbook**

| <b>Contingency Satellite Communications System and Services</b> |                             |  |                 |
|---|-----------------------------|--|-----------------|
| <b>CLIN*</b>  | <b>Service or Product</b>   | <b>Contract Year</b>                             | <b>Price</b>    |
| 110000-1  | STO #1 Overall System Price | Contract Year 1                                  | \$4,052,268.84  |
| 110000-2  | STO #1 Overall System Price | Contract Year 2                                  | \$1,798,666.24  |
| 110000-3  | STO #1 Overall System Price | Contract Year 3                                  | \$1,842,814.78  |
| 110000-4  | STO #1 Overall System Price | Contract Year 4                                  | \$1,888,050.67  |
| 110000-5  | STO #1 Overall System Price | Contract Year 5                                  | \$1,934,400.77  |
| 110000-6  | STO #1 Overall System Price | Contract Year 6 (Option Period 1)                | \$4,819,244.36  |
| 110000-7  | STO #1 Overall System Price | Contract Year 7 (Option Period 1)                | \$2,280,232.25  |
| 110000-8  | STO #1 Overall System Price | Contract Year 8 (Option Period 1)                | \$2,336,334.79  |
| 110000-9  | STO #1 Overall System Price | Contract Year 9 (Option Period 2)                | \$2,393,821.83  |
| 110000-10   | STO #1 Overall System Price | Contract Year 10 (Option Period 2)               | \$2,452,727.62  |
| 110000-11   | STO #1 Overall System Price | Contract Year 11 FAR 52.217-8 (six mo extension) | \$1,263,881.19  |
| Total   |                             |  | \$27,062,443.35 |

| STO 1 - Contingency Satellite Communications System and Services |   |                           |   |           |     |                             | Contingency Satellite Communications System and Services |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|---|---------------------------|---|-----------|-----|-----------------------------|--|---|----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| CLIN   | Service or Product  | CLIN Pricing Instructions | Offeror Provided Description of Service/Product | Unit Type | Qty | Product/Service # JARS/USGS | Total Service or Product Price (Contract Year 1)         | Total Hours per Period by Service or Product (if any) | Labor Category Information | Professional Services Labor Categories (Hours) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110001-1   | Satellite Communications Terminal and Equipment                   |                           |   |           |     |                             | \$1,438,616.94   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11001a-1   | Satellite Communications Terminal and Equipment (Labor)           |                           |   |           |     |                             | \$98,882.22  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11001b-1   | Satellite Communications Terminal and Equipment (Spares/Warranty) |                           |   |           |     |                             | \$55,761.92  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11002-1  | Program Management  |                           |   |           |     |                             | \$88,466.57  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11003-1  | Space Segment   |                           |   |           |     |                             | \$1,224,206.82   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11004-1  | Teleport Service  |                           |   |           |     |                             | \$146,279.24   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11005-1  | Terrestrial Service   |                           |   |           |     |                             | \$37,979.01  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11006-1  | Training - Materials & Labor                                      |                           |   |           |     |                             | \$18,393.78  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11007-1  | Frequency Clearances and Approvals                                |                           |   |           |     |                             | \$844,824.59   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11007a-1   | Frequency Clearances and Approvals (Renewals)                     |                           |   |           |     |                             | \$0.00   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11008-1  | Network Management and Operations Support (Equipment)             |                           |   |           |     |                             | \$55,645.86  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11008a-1   | Network Management and Operations Support (Labor)                 |                           |   |           |     |                             | \$72,911.70  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11008b-1   | Network Management and Operations Support (Spares/Warranty)       |                           |   |           |     |                             | \$10,508.20  |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110000-1   | Total Contract Year Cost  |                           |   |           |     |                             | \$4,052,268.84   |   |                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |









STO 1 - Contingency Satellite Communications System and Services

Contingency Satellite Communications System and Services

| CLIN     | Service or Product  | CLIN Pricing Instructions | Offeror Provided Description of Service/Product | Unit Type | Qty | Product/Service<br>or<br>UNIT PRICE | Total Service or<br>Product Price<br>(Contract Year 1) | Interim<br>or<br>Final<br>Price<br>Per Period<br>By Service or<br>Product (if<br>Contract Year 1) | Labor<br>Category<br>Information<br>(if<br>Applicable) | Contingency Satellite Communications System and Services |
|----------|---|---------------------------|---|-----------|-----|-------------------------------------|--|---|--|--|
|          |   |                           |   |           |     |                                     |  |   |  | Professional Services Labor Categories (Hours)           |
| 1100014  | Satellite Communications Terminal and Equipment                   |                           |   |           |     |                                     | \$1,627,863.02   |   |  |  |
| 11000144 | Satellite Communications Terminal and Equipment (Labor)           |                           |   |           |     |                                     | \$66,010.73  |   |  |  |
| 11000154 | Satellite Communications Terminal and Equipment (Spares/Warranty) |                           |   |           |     |                                     | \$61,915.19  |   |  |  |
| 1100024  | Program Management  |                           |   |           |     |                                     | \$97,663.21  |   |  |  |
| 1100034  | Space Segment   |                           |   |           |     |                                     | \$1,385,078.91   |   |  |  |
| 1100044  | Teleport Service  |                           |   |           |     |                                     | \$164,400.59   |   |  |  |
| 1100054  | Terrestrial Service   |                           |   |           |     |                                     | \$42,493.09  |   |  |  |
| 1100064  | Training - Materials & Labor                                      |                           |   |           |     |                                     | \$20,628.04  |   |  |  |
| 1100074  | Frequency Clearances and Approvals                                |                           |   |           |     |                                     | \$955,615.20   |   |  |  |
| 11000744 | Frequency Clearances and Approvals (Renewals)                     |                           |   |           |     |                                     | \$243,588.19   |   |  |  |
| 1100084  | Network Management and Operations Support (Equipment)             |                           |   |           |     |                                     | \$62,958.18  |   |  |  |
| 11000844 | Network Management and Operations Support (Labor)                 |                           |   |           |     |                                     | \$80,500.41  |   |  |  |
| 11000848 | Network Management and Operations Support (Spares/Warranty)       |                           |   |           |     |                                     | \$11,728.63  |   |  |  |
| 1100004  | Total Contract Year Cost  |                           |   |           |     |                                     | \$4,819,244.36   |   |  |  |







STO 1 - Contingency Satellite Communications System and Services

Contingency Satellite Communications System and Services

| CLIN      | Service or Product  | CLIN Pricing Instructions | Offeror Provided Description of Service/Product | Unit Type | Qty | Product/Service Line ESOCE | Total Service or Product Price (Contract Year 1) | Resource or Period of Service of Product (if applicable) | Labor Category Information | Professional Services Labor Categories (Hours) |
|-----------|---|---------------------------|---|-----------|-----|----------------------------|--|--|----------------------------|--|
| 110001-9  | Satellite Communications Terminal and Equipment                   |                           |   |           |     |                            | \$0.00   |  |                            |  |
| 110001-9  | Satellite Communications Terminal and Equipment (Labor)           |                           |   |           |     |                            | \$34,494.95                                      |  |                            |  |
| 110001B-9 | Satellite Communications Terminal and Equipment (Spares/Warranty) |                           |   |           |     |                            | \$65,918.83                                      |  |                            |  |
| 110002-9  | Program Management  |                           |   |           |     |                            | \$25,910.24                                      |  |                            |  |
| 110003-9  | Space Segment   |                           |   |           |     |                            | \$1,491,579.57                                   |  |                            |  |
| 110004-9  | Teleport Service  |                           |   |           |     |                            | \$144,875.35                                     |  |                            |  |
| 110005-9  | Terrestrial Service   |                           |   |           |     |                            | \$31,833.52                                      |  |                            |  |
| 110006-9  | Training - Materials & Labor                                      |                           |   |           |     |                            | \$22,098.30                                      |  |                            |  |
| 110007-9  | Frequency Clearances and Approvals                                |                           |   |           |     |                            | \$0.00   |  |                            |  |
| 110007B-9 | Frequency Clearances and Approvals (Renewals)                     |                           |   |           |     |                            | \$524,835.67                                     |  |                            |  |
| 110008-9  | Network Management and Operations Support (Equipment)             |                           |   |           |     |                            | \$0.00   |  |                            |  |
| 110008B-9 | Network Management and Operations Support (Labor)                 |                           |   |           |     |                            | \$39,833.80                                      |  |                            |  |
| 110008B-9 | Network Management and Operations Support (Spares/Warranty)       |                           |   |           |     |                            | \$12,528.79                                      |  |                            |  |
| 110000-9  | Total Contract Year Cost  |                           |   |           |     |                            | \$2,383,627.83                                   |  |                            |  |



| ETO 1 - Contingency Satellite Communications System and Services |   |                           |   |           |     |                                  |  | Contingency Satellite Communications System and Services                  |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|---|---------------------------|---|-----------|-----|----------------------------------|--|---|----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| CLIN   | Service or Product  | CLIN Pricing Instructions | Offeror Provided Description of Service/Product | Unit Type | Qty | Product/Service<br>+ LINE ESO/SC | Total Service or<br>Product Price<br>(Contract Year 1) | Professional<br>Per Period<br>by Service or<br>Product (if<br>Applicable) | Labor<br>Category<br>Information | Professional Services Labor Categories (Hours) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110001-11  | Satellite Communications Terminal and Equipment                   |                           |   |           |     |                                  | \$0.00   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110001a-11   | Satellite Communications Terminal and Equipment (Labor)           |                           |   |           |     |                                  | \$18,004.54  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110001b-11   | Satellite Communications Terminal and Equipment (Spares/Warranty) |                           |   |           |     |                                  | \$34,377.41  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110002-11  | Program Management  |                           |   |           |     |                                  | \$13,265.20  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110003-11  | Space Segment   |                           |   |           |     |                                  | \$783,546.39   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110004-11  | Takeport Service  |                           |   |           |     |                                  | \$76,024.39  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110005-11  | Terrestrial Service   |                           |   |           |     |                                  | \$16,687.72  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110006-11  | Training - Materials & Labor                                      |                           |   |           |     |                                  | \$19,059.04  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110007-11  | Frequency Clearances and Approvals                                |                           |   |           |     |                                  | \$0.00   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110007a-11   | Frequency Clearances and Approvals (Renewals)                     |                           |   |           |     |                                  | \$275,597.68   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110008-11  | Network Management and Operations Support (Equipment)             |                           |   |           |     |                                  | \$0.00   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110008a-11   | Network Management and Operations Support (Labor)                 |                           |   |           |     |                                  | \$20,773.46  |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110008b-11   | Network Management and Operations Support (Spares/Warranty)       |                           |   |           |     |                                  | \$6,546.36   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 110000-11  | Total Contract Year Cost  |                           |   |           |     |                                  | \$1,263,881.19   |   |                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

