



ATTACHMENT J-9 Sample Task Order #1 - Excel Workbook

Contingency Satellite Communications System and Services			
CLIN*	Service or Product	Contract Year	Price
110000-1	STO #1 Overall System Price	Contract Year 1	
110000-2	STO #1 Overall System Price	Contract Year 2	
110000-3	STO #1 Overall System Price	Contract Year 3	
110000-4	STO #1 Overall System Price	Contractc Year 4	
110000-5	STO #1 Overall System Price	Contract Year 5	
110000-6	STO #1 Overall System Price	Contract Year 6 (Option Period 1)	
110000-7	STO #1 Overall System Price	Contract Year 7 (Option Period 1)	
110000-8	STO #1 Overall System Price	Contract Year 8 (Option Period 1)	
110000-9	STO #1 Overall System Price	Contract Year 9 (Option Period 2)	
110000-10	STO #1 Overall System Price	Contract Year 10 (Option Period 2)	
110000-11	STO #1 Overall System Price	Contract Year 11 FAR 52.217-8 (six mo extension)	
Total			

STO 1 - Contingency Satellite Communications System and Services										Contingency Satellite Communications System and Services																	
CLIN	Service or Product	CLIN Pricing Instructions	Offeror Provided Description of Service/Product	Unit Type	Qty	Product/Service UNIT PRICE	Total Service or Product Price (Contract Year 1)	Total Hours Per Period (Contract Year 1)	Labor Category Information	Professional Services Labor Categories (Hours)																	
										LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18
11000-1	Satellite Communications Terminal and Equipment	Offertor shall provide pricing for the following satellite communications terminal equipment: Laptops, and VSP (Voice over Satellite) terminal equipment. This includes all necessary satellite communications Radio Frequency (RF) equipment, baseband equipment, line driver module access (TDM) modem, two laptop computers, two Voice over Internet Protocol (VoIP) telephones, and all ancillary equipment (e.g., cables, connectors, and power cables for a complete deployable communications solution). This CLIN is priced in Years 1 and 8 only. Do not include travel or shipping in CLIN 11000-1.	This CLIN is Priced in Years 1 and 8 Only.	Each Terminal Set					LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-2	Satellite Communications Terminal and Equipment (Labor)	Wt 1 & 6: Provide Integration, Testing, and installation labor costs for all equipment provided in CLIN 11000-1. Wt 2-A, 7-9: 4-month extension period: Provide labor costs for services to support operations and maintenance for equipment provided in CLIN 11000-1. Do not include travel or shipping in CLIN 11000-2.	Labor associated with the operations and maintenance of the satellite communications terminals. Components include RF, modem, power, VoIP and computing equipment. (Labor)	Per Year	Not Applicable	Not Applicable			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-3	Satellite Communications Terminal and Equipment (Spares/Warranty)	Offertor shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLIN 11000-1. This includes management (labor) for spares and warranty activities. Do not include travel or shipping in CLIN 11000-3.	Equipment spares and warranty support for all components of the satellite terminal to include the antenna system, RF electronics, power, baseband equipment, VOP components and computing equipment. (includes labor)	Per Year	1	\$56,941.11			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-4	Program Management	Offertor shall provide pricing for labor related to the following: Staff labor costs, contract relations, information assurance costs and system engineering tasks proposed throughout the contract. Receive 6-year base period, plus the two option periods and the 8-month extension period. Includes: 6.4.1. Requirements engineering, design, search, approvals, system integration, and all associated labor operations and technical manuals, configuration management and program assurance activities.	Program Management labor associated with contract tasks proposed throughout the contract. Receive 6-year base period, plus the two option periods and the 8-month extension period. Includes: 6.4.1. Requirements engineering, design, search, approvals, system integration, and all associated labor operations and technical manuals, configuration management and program assurance activities.	Per Year	1	\$22,556.43			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-5	Spares Segment	Offertor shall provide pricing for spares segments bandwidth (MHz) proposed in the Column D description identified "Other Provided Description of Service/Product". Note that if any other cost elements are included in the CLIN, they must be described in full both in D and in the Offeror's Price Narrative referenced in Section B. The CLIN should also include the cost of any "occasional satellite use cost" if proposed as part of the technical approach. Do not include travel or shipping in CLIN 11000-5.	E718 (21.5E) EUMENA Kurland Beam Top (BMT) 14.6MHz, E218 (21.5E) Western Richard Beam Top, E763 (14.6MHz) 20.0MHz Total	Per Year	1	\$1,254,874.04			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-6	Teleport Service	Offertor shall provide pricing for the following: (a) Teleport services and associated labor. Note that if any other cost elements are included in the CLIN, they must be described in full both in D and in the Offeror's Price Narrative referenced in Section B. Offertor shall also include each space for CTE if a part of Offeror's technical approach. Do not include travel or shipping in CLIN 11000-6.	EMC Satellite, Spain Teleport Services. Includes: Emission Evaluation/Hub Services, Latent Fees, Rack Space, Power, Terminal Interconnection, On-Site Service and Support, Equipment Monitoring, Trace Back, Customer Network Operator (CNO) Access to Direct Emission Hub (Services and Labor)	Per Year	1	\$122,329.59			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-7	Terrestrial Service	Offertor shall provide pricing for terrestrial service and associated equipment. Do not include travel or shipping in CLIN 11000-7.	EMC Internet Access from Barcelona, Spain to US Based Miami PUF via TSB Existing Dual/Diverse Internet Connection. (Services and Labor)	Per Year	1	\$26,380.00			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-8	Training - Materials Labor	Offertor's shall provide pricing to include the cost to develop and produce a training plan. This CLIN should include all training materials (i.e., student handouts/ppt) and labor for instructors to deliver the training. Training is required for the entire period of performance (6-year base period, plus the two option periods and the 8-month extension period). Do not include travel or shipping in CLIN 11000-8.	Annual Training Conducted in Stuttgart, Germany at Government Site. Includes One instructor up to 20 Students, 5-day Courses, Hard and Soft Copy Course Materials, Interactive Training Services, Computer-Simulated Training (CST) Modules.	Per Year	1	\$18,820.17			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-9	Frequency Clearance and Approvals	Offertor shall price the cost to establish frequency clearances and approvals for each of the following countries: Bahrain, Germany, Kuwait, Qatar, Saudi Arabia, United Arab Emirates. Offertor shall also identify the period (in months) (e.g., 9 years) of the frequency clearance's initial expiration/extension and must describe the information in full both in Column D and in the Offeror's Price Narrative referenced in Section B. Offertor's price shall be the sum total of the frequency clearance and approval costs for the six countries identified above. Do not include travel or shipping in CLIN 11000-9.	Host Nation Agreements and Frequency Clearances for training and deployment per terminal. Pricing includes application and filing fees and license assurance for the satellite carrier frequencies based on the satellite terminal proposed for the Sample Task for one year of operation. Includes initial filing and one year of operations per terminal for: Germany, Saudi Arabia, United Arab Emirates, Bahrain, Qatar, Kuwait. Not to exceed values. New licenses are only purchased in Years 1 and 8. All other years are license renewals captured in CLIN 11000-9-A.	First time and/or one period	1	\$0.00			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-9-A	Frequency Clearance and Approvals (Renewals)	Offertor shall price the cost to establish frequency clearances and approvals for each of the following countries: Bahrain, Germany, Kuwait, Qatar, Saudi Arabia, United Arab Emirates. Offertor shall also provide the period (in months) (e.g., 9 years) and must describe the information in full both in Column D and in the Offeror's Price Narrative referenced in Section B. Offertor shall provide pricing in Year 1 for CLIN 11000-9. Pricing for CLIN 11000-9-A (if applicable) must be provided in Years 2 thru 10 and the 8-month extension. Offertor's price shall be the sum total of the	Renewals: Host Nation Agreements and Frequency Clearances for training and deployment per terminal. Pricing includes application and filing fees and license assurance for the satellite carrier frequencies based on the satellite terminal proposed for the Sample Task for one year of operation. Includes initial filing and one year of operations per terminal for: Germany, Saudi Arabia, United Arab Emirates, Bahrain, Qatar, Kuwait. Not to exceed values. Each license renewal period is 1 year.	Per Year	1	\$220,678.98			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-10	Network Management and Operations Support (Equipment)	Offertor shall provide pricing for network management and operations support equipment. This CLIN is priced in Years 1 and 8 only. Do not include travel or shipping in CLIN 11000-10.	This CLIN is Priced in Years 1 and 8 Only.	Per Year					LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-10-A	Network Management and Operations Support (Labor)	Wt 1 & 6: Provide Integration, Testing, and installation labor costs for all equipment provided in CLIN 11000-10. Wt 2-A, 7-9: 4-month extension period: Provide labor costs for services including: Host Desk and NCC) to support operations and maintenance for equipment provided in CLIN 11000-10.	Network Management and Operations Support, Coordinate Network Services, Coordinate, Web portal for real-time network health and status, Network monitoring and control, Network and Internet Access, Troubleshooting services, EMERIT, Services, JACHOIS Support (Labor)	Per Year	Not Applicable	Not Applicable			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-10-B	Network Management and Operations Support (Spares/Warranty)	Offertor shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLIN 11000-10. This includes management (labor) for spares and warranty activities. Do not include travel or shipping in CLIN 11000-10-B.	Spares and warranty support for the Network Operations and Management equipment and support service infrastructure (CodeMatters, Direct) in CLIN 11000-10.	Per Year	1	\$10,741.55			LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7	LC-8	LC-9	LC-10	LC-11	LC-12	LC-13	LC-14	LC-15	LC-16	LC-17	LC-18	
11000-10-C	Total Contract Year Cost								12	0	0	12	12	12	12	0	0	0	0	0	0	0	12	0	0	12	

